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DATE: 21 November 2013

To: Members of the  
**HEALTH AND WELLBEING BOARD**

Councillor Peter Fortune (Chairman)  
Councillor David Jefferys (Vice-Chairman) and Councillor Diane Smith (Vice-Chairman)  
Councillors Reg Adams, Ruth Bennett, Judi Ellis, Peter Fookes, Ellie Harmer, William Huntington-Thresher and Charles Rideout

London Borough of Bromley Officers:

Dr Nada Lemic  
Terry Parkin

Director of Public Health  
Executive Director: Education, Care & Health  
Services (Statutory DASS and DCS)

Clinical Commissioning Group:

Dr Angela Bhan  
Dr Andrew Parson

Chief Officer - Consultant in Public Health  
Clinical Chairman

Bromley Voluntary Sector:

Linda Gabriel  
Sue Southon

Healthwatch  
Chairman, Community Links Bromley

A meeting of the Health and Wellbeing Board will be held at Bromley Civic Centre on  
**THURSDAY 28 NOVEMBER 2013 AT 1.30 PM**

MARK BOWEN  
Director of Corporate Services

*Copies of the documents referred to below can be obtained from*  
[www.bromley.gov.uk/meetings](http://www.bromley.gov.uk/meetings)

**AGENDA**

**7 INTEGRATION TRANSFORMATION FUND (TTF) 2015/16 (Pages 1 - 10)**

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# Bromley ITF Presentation

Richard Hills – Strategic Commissioner



## ITF – What is it?

“The ‘Integration Transformation Fund’ is a single pooled budget for health and social care services to work more closely together in local areas.

The fund is an important catalyst for change, moving more towards preventative, community-based care to help to keep people out of hospital and in community settings for longer. That’s in the interest of the individual and the public purse.”

*- LGA & NHS England*



## ITF - The Pooled Pot

- £3.8bn announced by Chancellor in the Autumn spending round
- Actually £1.1bn in 14/15 (Planning Year)
- Full £3.8bn in 15/16
- Recycled funding already in the system
- Top slicing existing CCG and LAs budgets (65% CCG – 35% LA)

# What makes up the Pot?

*With the troubled families money this makes £2bn additional NHS funding for integration*

£1.9bn of additional NHS money from current CCG budgets

(This includes funding to cover demographic pressures in adult social care and some of the costs associated with the Care Bill. £1bn of the funding will be performance-related)

**NHS funding**

£130m for carers breaks

£300m reablement funding

£220m Disabled Facilities Grant (capital)

**LA funding**

£134m ASC capital grant

£0.2bn additional NHS transfer

£0.9bn NHS transfer from SR10 and the 2012 White Paper

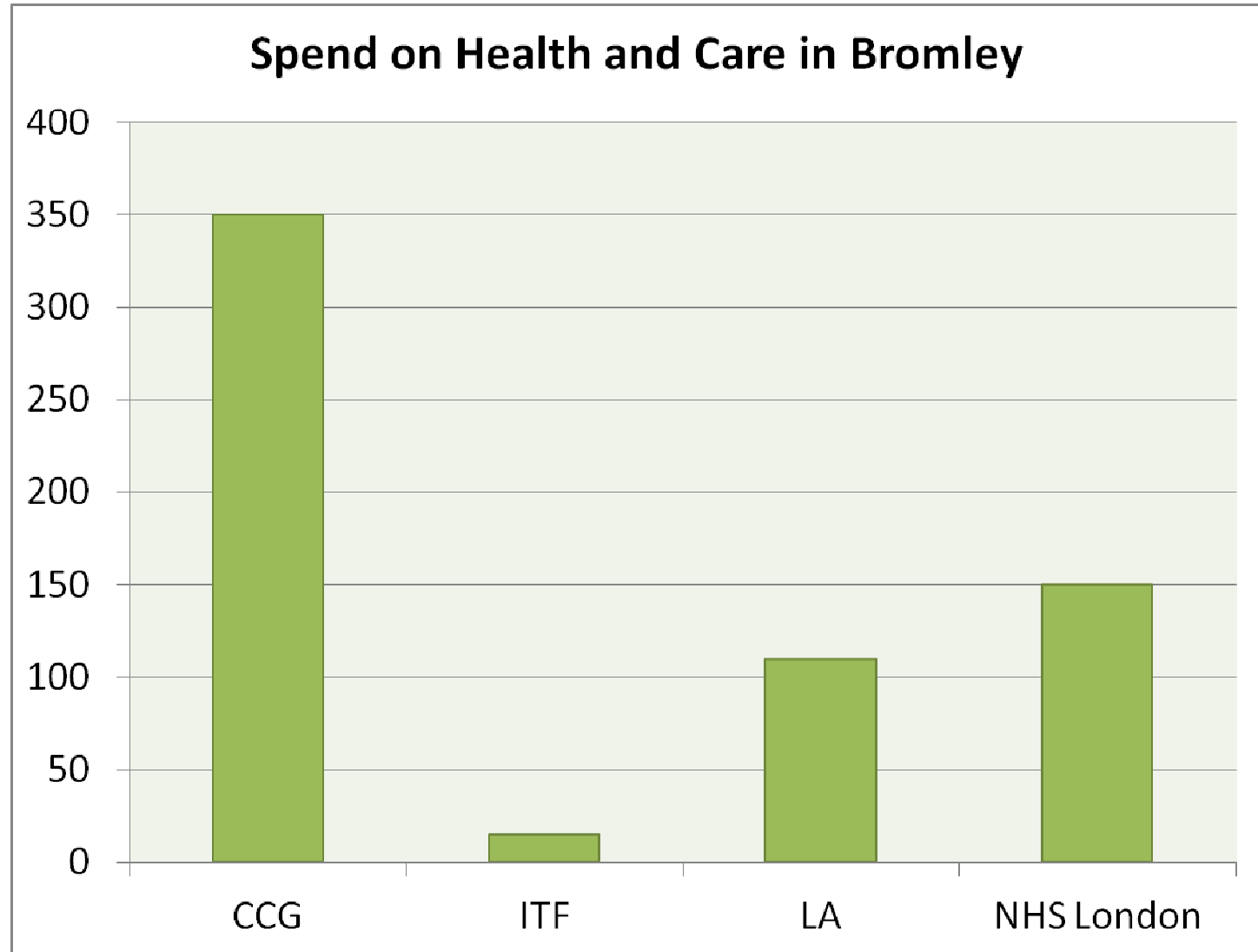
£1.9bn of existing funding from across the NHS and social care which is currently spent in areas relevant to both


...and £1.9bn of additional NHS money...

... will be placed in a £3.8bn pooled budget to be used across the NHS and social care.

£3.8bn pooled budget to be spent on health and social care according to locally agreed plans  
£1bn of this will be linked to outcomes achieved

# A pooled pot of around £15m locally





How do we access the funding?  
...We can't, at least not individually!

Instead we have to:

- Produce a Joint 2-year 'Local Plan'
- Agreed by both CCG & LA Executives
- Health & Wellbeing Board (30<sup>th</sup> Jan)
- Submitted to NHS London (14<sup>th</sup> Feb)
- Extremely tight timeframes LAs/CCGs will need to build in engagement with service providers and users during the planning year 14/15





## What's the 'must haves'?

### Four National Conditions:

- 1) Protecting Social Care Services
- 2) 7 day service to support discharge
- 3) Data Sharing via NHS number
- 4) Joint-Assessments & accountable professional

### Two other Principles:

- 1) Risk-sharing and contingency plans if targets are not met
- 2) Agreement on the impact of changes in the acute sector

...25% of the 15/16 funding is performance related and likely to be directly linked to meeting these objectives.



## Measures still to be decided

...likely to be nationally:

- Delayed transfers of care
- Emergency admissions
- Effectiveness of reablement
- Admissions to residential & nursing care
- Patient & service user experience

# A potential local approach

Keep the funding streams simple

## CCG

Long term  
healthcare  
management:

Acute hospital Care

Mental Health

Community Care

Continuing Care

## ITF?

Joint short term  
Intervention &  
preventative services:  
Reablement

Immediate Care

Community Equipment

7-day discharge services

Information, Advice and  
Guidance

One-off invest to save  
projects

## LA

Long term care  
packages:

Dom Care

Residential Care

Day opportunities

Supported Living



## Advantages locally for ITF

- Forces us to look quicker and in more depth at integration
- A set of integrated services around short term Health & Care interventions and preventative services
- A clear area of focus for H&WB strategic oversight
- Simpler to budget and account for where 'whole' services are funded through ITF
- Easier to identify targeted outcomes from ITF spend against national and local indicators
- Delivers on new duties in the Health and Care Act and upcoming Care Bill...not only conditions in ITF